



2026-2027 Action Plan and Public Hearing



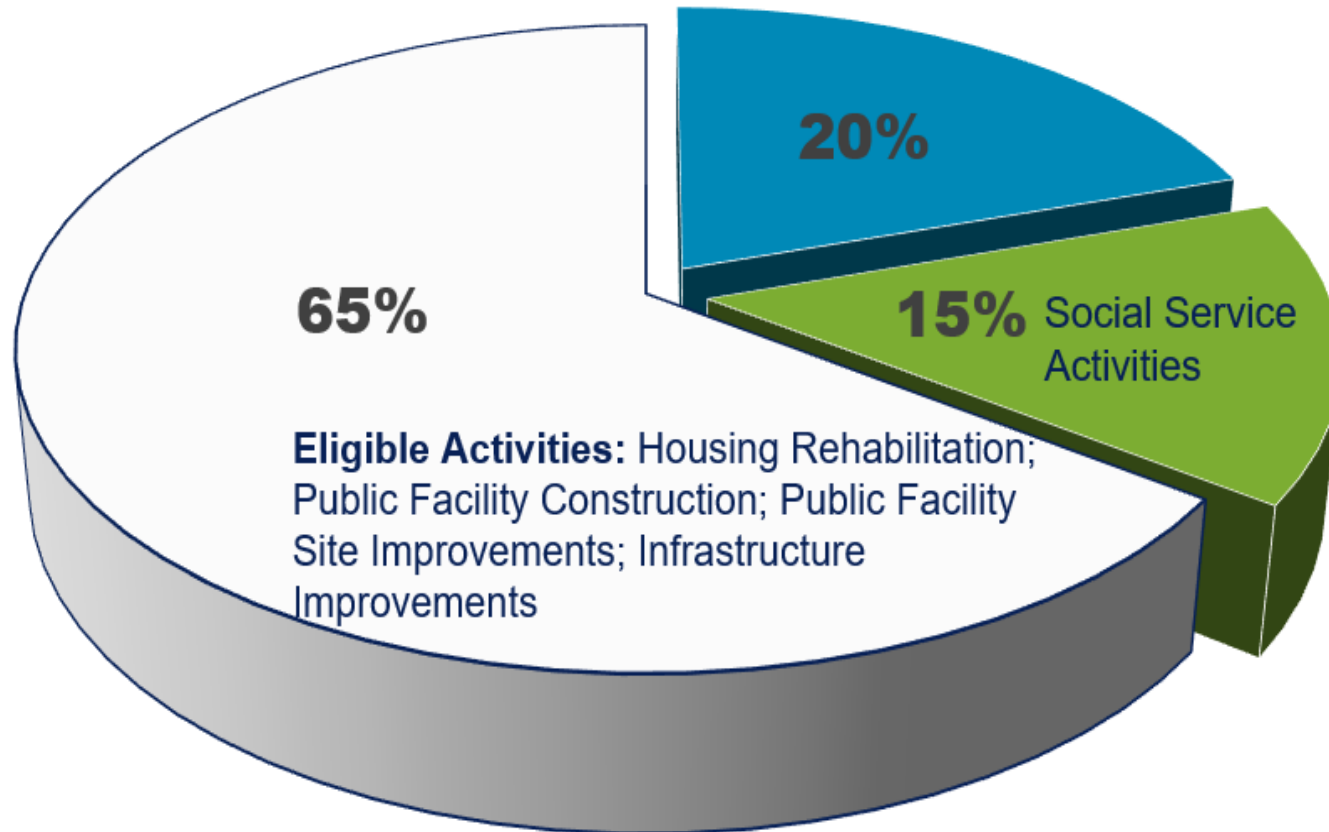
Curtis Howard, Assistant City Manager



HUD Formula Allocation Funding

- **Community Development Block Grant (CDBG):**
 - Flexible source of funding for housing, community development, and public services
 - Must benefit low/moderate income residents ($\leq 80\%$ AMI by household)
- **HOME Investment Partnerships (HOME):**
 - Supports housing-related projects only
 - All projects must benefit low/moderate income residents ($\leq 80\%$ AMI by household)

CDBG Categories By Regulatory Maximum Percentage Requirements

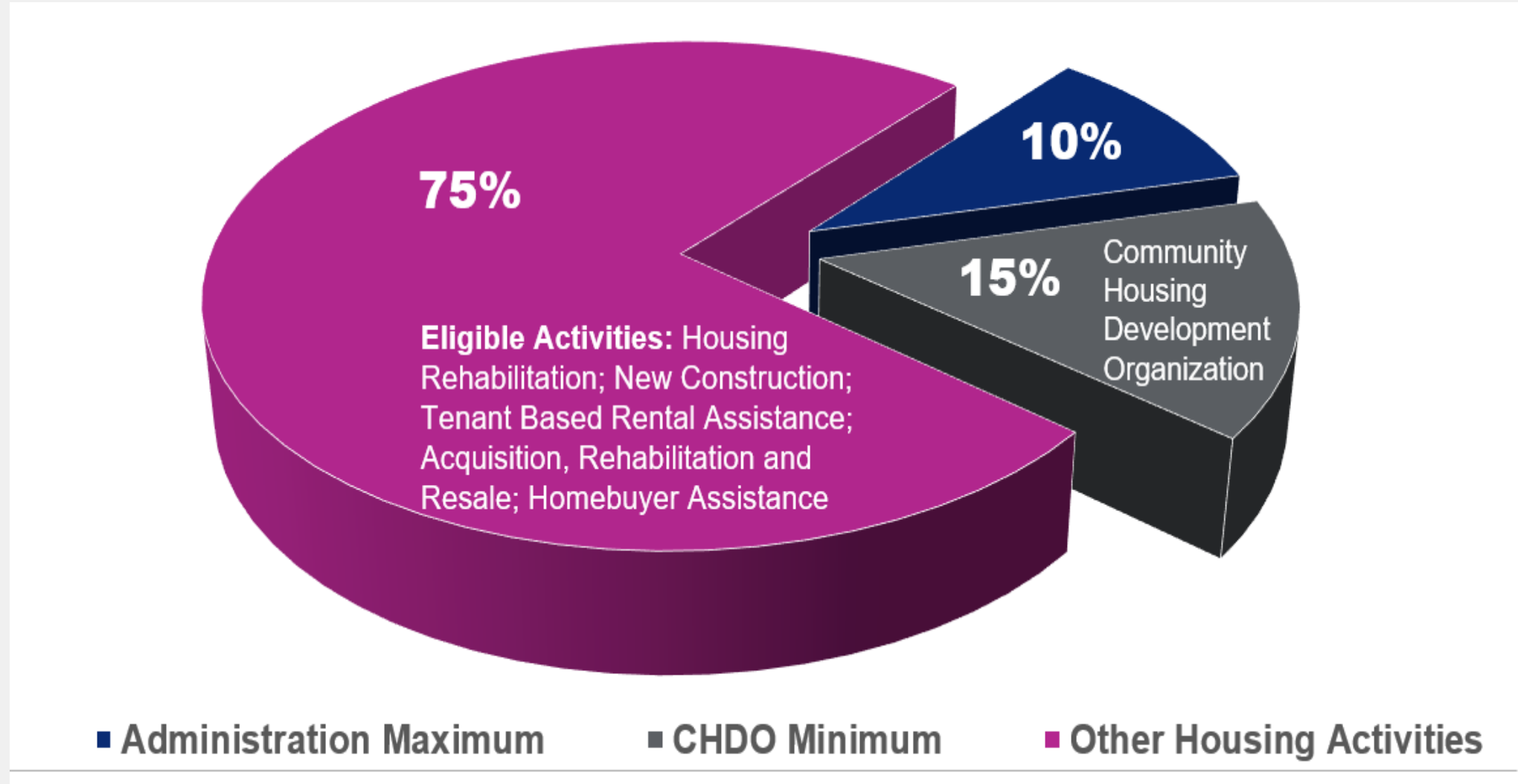


■ Administration Maximum

■ Public Service Maximum

■ Non-Public Service

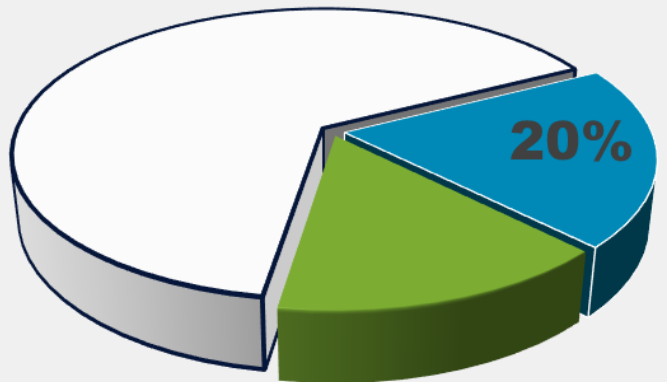
HOME Categories By Regulatory Maximum Percentage Requirements





CDBG & HOME Administrative Activities

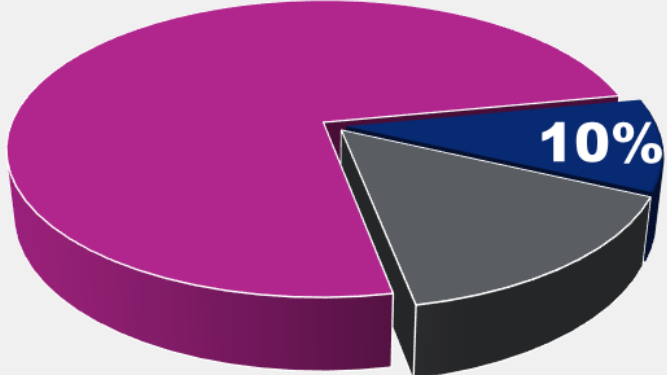
CDBG Administrative Percentage



■ Administration Maximum

- **Advertising** (Newspaper notices, public meetings, programs)
- **Associations/licenses/publications**
- **Consulting** (for creation of HUD required plans)
- **Lien filings** (Housing Rehabilitation)
- **Training**
- **Audit costs**
- **Two Finance accountants' salaries** at ~4% avg.
- **Five Neighborhood Services staff salaries** at ~45% avg.

HOME Administrative Percentage



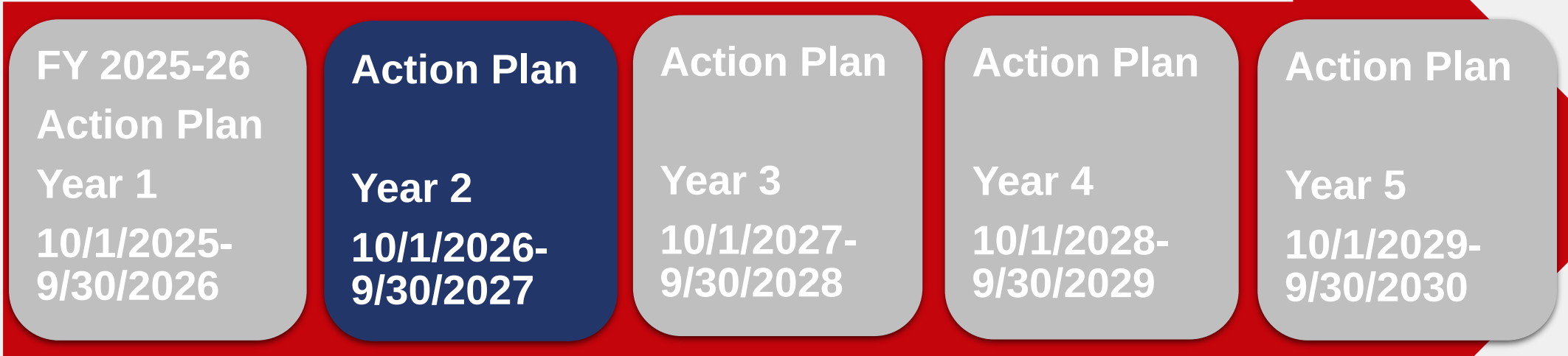
■ Administration Maximum

- **Audit costs** (Newspaper notices, public meetings, programs)
- **Two Finance accountants' salaries** at ~2% avg.
- **One Neighborhood Services staff salaries** at ~47% avg.



City of Plano HUD Allocation Process

**2025-2029 Five Year Consolidated Plan:
October 1, 2025 – September 30, 2030**





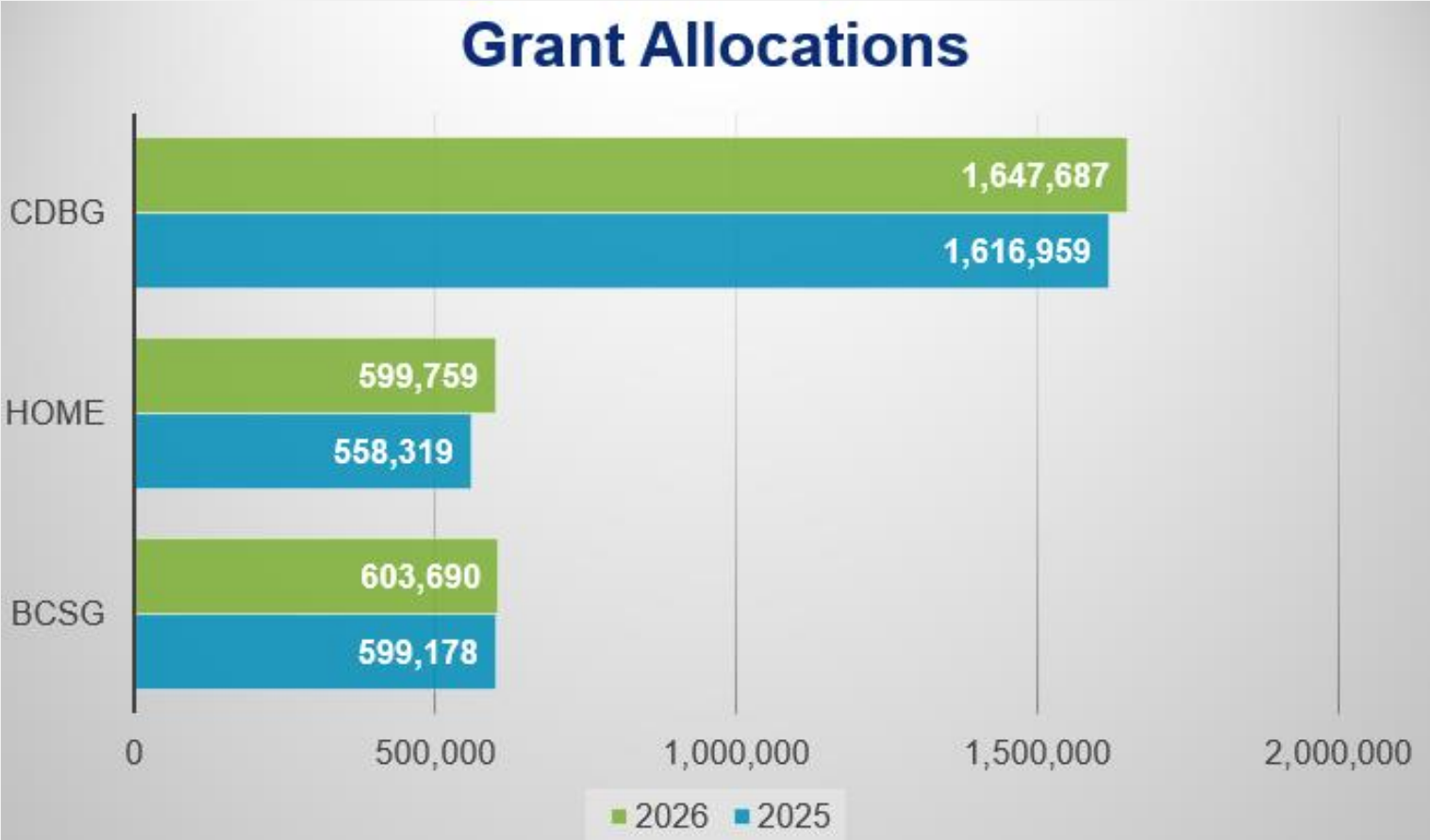
Fiscal Year Funding Comparison



FY 2026-2027

Grant Allocations

- CDBG: \$1,647,687
- HOME: \$599,759
- BCSG: \$603,690



CRC Funding Recommendations: CDBG & HOME

	CDBG	HOME
Bella House, Inc. (Site Improvement)	\$7,500	
City House, Inc.	\$40,000	
Housing Channel, Inc.		\$255,661 \$109,658 (CHDO)
Peace in the Home Family Services (formerly Texas Muslim Women's Foundation)	\$40,000	
The Samaritan Inn	\$46,653	
City of Plano Grant Administration	\$329,537	\$59,976
City of Plano Homelessness Prevention – Administered by the Assistance Center of Collin County	\$132,500	
City of Plano Housing Rehabilitation	\$1,018,497	\$106,750
City of Plano Tenant Based Rental Assistance (TBRA) Program – Administered by Catholic Charities of Dallas		\$150,000



BCSG Recommendations for Future Consideration

Agape Resource and Assistance Center	\$40,000
Assistance League of Collin County	\$7,500
Bella House, Inc. (Program Support)	\$6,500
BIND – Brain Injury Network of Dallas	\$13,115
Boys and Girls Clubs of Collin County	\$42,275
Children’s Advocacy Center of Collin County, Inc.	\$40,000
CommonGood Medical Clinic	\$10,000
Communities in School Dallas, Region, Inc.	\$25,000
Court Appointed Special Advocates (CASA)	\$40,000
Family Compass	\$29,000
Family Gateway, Inc.	\$20,000

Health Services of North Texas	\$20,000
Hope Restored Missions	\$42,300
Hope's Door New Beginnings	\$20,000
Jewish Family Services	\$40,000
Light of Hope Immigration Law Center	\$23,500
Maurice Barnett Geriatric Wellness Center	\$30,000
Meals on Wheels Collin County	\$50,000
My Possibilities	\$40,000
Rape Crisis Center dba Turning Point	\$50,000
The Samaritan Inn	\$14,500

The background image features three large bronze statues in a grassy field under a blue sky with light clouds. On the left is a large longhorn statue facing left. In the center is a statue of a cowboy on a bucking horse, facing forward. On the right is another large longhorn statue facing right. The text 'Questions and Public Hearing' is overlaid in a white box with a dark border in the upper right portion of the image.

Questions and Public Hearing