



# **2025-2029 Consolidated Plan and 2025-2026 Action Plan Substantial Amendment**

## **— Public Hearing for Public Infrastructure Improvement**

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# Public Infrastructure Improvement Project

## Proposed Substantial Amendment

- Reduce overhead utility lines within the Douglass Community
- Allocate \$50,000 in existing Community Development Block Grant (CDBG) funds for this public infrastructure improvement project





# Rationale for the Amendments

- The use of CDBG funds was initially approved via the 2025-2029 Consolidated Plan and 2025-2026 Action Plan and did not include the Douglass public infrastructure improvement project.
- These documents must be amended to utilize CDBG funding for this project.



# Project Limitations

- Project scope includes Frontier and Spectrum overhead lines.
- Oncor electrical lines are not in scope due to additional requirements and limitations, including:
  - Larger utility easements
  - New underground conduits and transformers
  - Costs of relocating other utilities in conflict within our routes
  - Extensive engineering and infrastructure planning
  - Funding limitation



# Substantial Amendments

Amend the 2025-2029 Consolidated Plan HUD Objective – Suitable Living Environment to add the following language:

- “1,710 low to moderate income persons to be provided public facility and infrastructure improvements.”

Amend the 2025-2026 Action Plan by:

- Allocating \$50,000 of CDBG funds for a 2025-2026 Douglass public infrastructure improvement project.

# Questions and Public Hearing

