

Substantial Amendment to the 2025-2029 Consolidated Plan and 2025-2026 Action Plan

INTRODUCTION

The City of Plano proposes a substantial amendment to its 2025-2029 Consolidated Plan and 2025-2026 Action Plan for the use of United States Department of Housing and Urban Development (HUD) funds. The purpose of this amendment is to respond to a public infrastructure improvement need in the Douglass Community by adding a public improvement need and goal to the Consolidated Plan, a corresponding project in the Action Plan, and reprogramming existing Community Development Block Grant (CDBG) funds for an identified activity.

In June 2025, the City of Plano engaged the services of an engineering consultant to conduct a feasibility study to evaluate the conversion of overhead utility lines to underground utilities within the Douglass Community. As a result of the study, the substantial amendment will allow the City to undertake a public infrastructure improvement activity to reduce overhead utility lines and street crossings, thereby improving street access and safety in the Douglass Community, which serves as a gateway community into downtown Plano. The City will use existing CDBG funds that remain unused and reprogram a small amount of funds from the City's Housing Rehabilitation program for the public infrastructure improvement activity. The City's [Douglass Community Utilities Project webpage](#) provides a project timeline and community public meeting information.

SUMMARY OF BUDGET AMENDMENTS

Action Plan Year	Activity	Activity Budget	Current Funding Balance	Proposed Amendment	Proposed Budget
2023	CDBG Unallocated	\$28,152	\$28,152	-\$28,152	\$0
2025	Housing Rehabilitation	\$1,059,515	\$830,884	-\$21,848	\$1,037,667
2025	Public Infrastructure Improvement	\$0	\$0	+\$50,000	\$50,000

PROPOSED AMENDED SECTIONS OF PLANS

I. 2025-2029 CONSOLIDATED PLAN

The proposed substantial amendment will amend the 2025-2029 Consolidated Plan to add a need and goal for public facility and infrastructure improvement in the following sections:

A. ES-05 Executive Summary

i. Add to the HUD Objective – Suitable Living Environment

approximately 1,710 low to moderate income persons to be provided public facility and infrastructure improvements.

- ii. Modify the Summary sections to indicate an additional need for Public Facility & Infrastructure Improvements was identified and through a substantial amendment is being added as a need in the community.

B. PR-15 Citizen Participation

- i. Update to include the public meetings held for the Douglass Community to inform on the proposed public infrastructure project.

C. NA-50 Non-Housing Community Development

- i. Modify NA-50 Non-Housing Community Development Needs to describe the jurisdiction's substantial amendment adding a need/goal for public facility & infrastructure improvement.

D. SP-25 Priority Needs

- i. Modify Non-Housing Community Development Need 3 –to include Public Facility & Infrastructure Improvement in the description, population, and associated goal.

E. SP-35 Anticipated Resources

- i. Modify Source of Funds – CDBG Prior Year Resources to include the CDBG Unallocated funds to be reprogrammed.

F. SP-45 Goals

- i. Modify Goal 1 – Housing Rehabilitation to update the funding allocation.
- ii. Add Goal 9 –Public Facility & Infrastructure improvement and add all information including the goal category to Non-Housing Community Development, outcome of availability/accessibility and objective of creating a suitable living environment, priority needs addressed of Public Facility & Infrastructure Improvement, and the funding allocation of CDBG funding, and goal outcome indicator.

II. 2025-2026 Annual Action Plan

The proposed substantial amendment will amend the 2025-2026 Annual Action Plan in the following sections:

A. AP-20 Annual Goals and Objectives

- i. Add Goal 8 – Public Facility & Infrastructure with a goal outcome indicator of Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit.

B. AP-35 Projects

- i. Modify Project 1 – 25-26 City of Plano Housing Rehabilitation to update the funding allocation.
- ii. Add Project 11 – 25-26 Douglass Infrastructure Improvement and include the project description, funding allocations of CDBG entitlement of \$50,000, goal supported, target date completion, activity location Douglass Community area, priority need of non-community development, and goal outcome of public facility or infrastructure activities other than low/moderate income housing benefit.